

**Senate Standing Committee on Environment and Communications
Legislation Committee**

Answers to questions on notice
Environment and Energy portfolio

Question No: 288
Hearing: Supplementary Budget Estimates
Outcome: Corporate
Program: Corporate Strategies Division (CSD)
Topic: Departmental / Portfolio Aggregate Staff Budget
Hansard Page: NA
Question Date: 24 October 2016
Question Type: Written

Senator Urquhart, Anne asked:

Every program administered by the department and all portfolio agencies within it:

1. The aggregate staff budget for each in 2016-17, 2015-16 and 2014-15 broken down by
 - a. permanent APS staff and
 - b. contractors.

Answer:

Total staff budgets for each year are available in the Portfolio Budget Statements and Annual Reports. To further break down these budgets by program, permanent APS staff and contractors would be an unreasonable diversion of resources. Portfolio Budget Statements and Annual Reports can be found on the Department's website at:

Portfolio Budget Statements

2015-16 Portfolio Budget Statements:

<http://www.environment.gov.au/system/files/resources/bff3a5e3-17b1-4ce1-bec5-ce7eb4ab9af5/files/2015-16-pbs.pdf>

2014-15 Portfolio Budget Statements:

<http://www.environment.gov.au/system/files/resources/2434cfef-95c1-4fce-b365-608d713c7b4e/files/environment-pbs-14-15.pdf>

Department of the Environment and Energy

2015-16 Annual Report: <http://www.environment.gov.au/system/files/resources/a20f84e9-22c0-4d18-b834-807c737895ad/files/annual-report-2015-16-full.pdf>

2014-15 Annual Report: <http://www.environment.gov.au/system/files/resources/34f17bb2-3ccb-4bc6-8d3d-2f1d1485c778/files/14-15-annrep-full.pdf>

Great Barrier Reef Marine Park Authority

2015-16: <http://elibrary.gbrmpa.gov.au/jspui/handle/11017/3059>

2014-15: <http://elibrary.gbrmpa.gov.au/jspui/handle/11017/2978>

Sydney Harbour Federation Trust

2015-16: <http://www.harbourtrust.gov.au/publication/sydney-harbour-federation-trust-annual-report-2015-2016>

2014-15: <http://www.harbourtrust.gov.au/publications/sydney-harbour-federation-trust-annual-report-2014-2015>

Clean Energy Regulator

2015-16: <http://www.cleanenergyregulator.gov.au/About/Accountability-and-reporting/Annual-Reports/annual-report-2015-16>

2014-15: <http://www.cleanenergyregulator.gov.au/About/Accountability-and-reporting/Annual-Reports/Annual%20report%202014-15>

Climate Change Authority:

2015-16: <http://climatechangeauthority.gov.au/sites/prod.climatechangeauthority.gov.au/files/Climate-Change-Authority-Annual-Report-2015-16.pdf>

2014-15: <http://climatechangeauthority.gov.au/about-cca/annual-reports/annual-report-2014-15>

Clean Energy Finance Corporation:

2015-16: <http://annualreport2016.cleanenergyfinancecorp.com.au>

2014-15: <http://annualreport2015.cleanenergyfinancecorp.com.au>